



2011-2012 Accomplishments

- 3 major regional events
 - We've Got the Power Community Organizing Training, a seven-week course on civic activism open to the community, 40 participants.
 - New England Environmental Justice Summit co-hosted by Worcester Roots Project at Clark University on June 9th, including speaking as a opening speaker for the 200 attendees.
 - Solidarity And Green Economy (SAGE) Conference "Another World Is Possible" - a 2nd annual success that Future Focus Media youth coop, in its 1st year of operation, produced on critical issues that affect community including underage drinking, and organized a pedal-powered film screenings.



- 8 youth
 - were trained in video production, and are now producing high quality product and coordinating film festivals to sprout-ing new talents in Worcester and beyond.
- 12 workshops
 - community and state-level, that the youth conducted to share their leadership model, and to increase awareness about lead poisoning and social and environmental justice.
- 14 co-ops connected
 - through a Co-op Caravan organized for the UN's Year of the Cooperative, filmed and presented at the US Fed. of Worker Co-op conference in Boston, along with a well-attended workshop on Youth in Charge Programs

- 16 youth leaders
 - built skills through Toxic Soil Busters and Youth In Charge Programs



- 42 yards
 - tested for lead contaminated and 4 remediated

- 3,380 people
 - we reached through 10 community events, Community Organizing Training, workshops, National Conferences and Regional Summits; and through radio shows, social media, and local television, college panels, and community events.



La conferencia de Economía Solidaria y Verde 2012
"Otro Mundo Es Posible"



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From the co-ops...

Toxic Soil Busters Co-op has had a successful year, full of recognition and transition. In addition to the hard work on yards and educational events Toxic Soil Busters focused on developing younger future leaders in the city. For instance they hosted middle school children from Nativity School for a 5-day hands-on educational summer intensive around environmental health and youth leadership. The national environmental Brower Youth Awards that Asa won motivated the youth to continue reaching out to youth at the national level.



Youth In Charge Co-op young leaders grow participation in the Plumley Village Community Garden that they started one year ago, as well as building a new food-scape garden near the Plumley Playground project (on which they also increased youth activism). They continued to be central organizers at Plumley Village. They provided leaf-raking and snow shoveling initiatives to make Plumley safer.

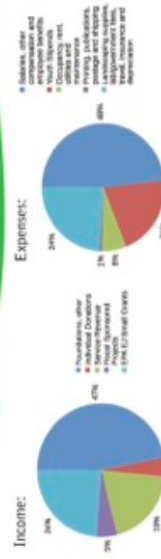


Future Focus Media Co-op a Roots-incubated collaboration with OSD Inc. and Music Mania TV completed a PSA for the HOPE coalition on underage drinking; documentary on upcoming artist DJ Maxx; Covered local YMCA Peace Festival; video on Worcester for Jet Blue; a short documentary about the Worcester Co-op Caravan, premiered at the US Federation of Worker Coops Conference with 300 people in attendance; artists' Journey to recording his first song, to carefully crafted stories about how soccer and barber shops bring communities together for social justice. Out of this pilot many connections were made with area media-makers in hopes of fostering better collaboration and resource-bank for upcoming young filmmakers.



Financial Report

INCOME:		
Individual Donations	\$45,000	
Service Revenue	\$2,248	
Fiscal Sponsored Projects	\$5,408	
EPA EJ Small Grants	\$20,000	
TOTAL INCOME:	\$72,656	
EXPENSES:		
Office, compensation and employee benefits	\$54,216	
Youth Services	\$23,405	
Occupancy, rent, utilities and maintenance	\$6,300	
Printing, publications, postage and shipping	\$1,035	
Landscaping supplies, fees, travel, insurance	\$27,463	
TOTAL EXPENSES:	\$112,419	



We aim to be transparent. A detailed Treasurer's Report is available for review upon request.

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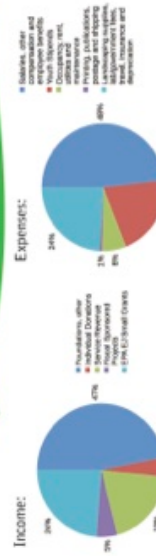


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Financial Report

INCOME:		
Grants, other	\$46,800	
Service Revenue	\$4,915	
Fiscal Sponsored Projects	\$2,348	
EPA EJ Small Grants	\$5,408	
TOTAL INCOME:	\$59,471	
EXPENSES:		
Office, compensation and employee benefits	\$54,216	
Youth Services	\$23,405	
Occupancy, rent, utilities and maintenance	\$6,300	
Printing, publications, postage and shipping	\$1,035	
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